Cumberland School District

July 2002 - June 2003 (Previous Year) #9 Elementary Schools Other Commitments Leadership **Expenditures by Five Functions** 0.0% 4.4% Operations %-To-Total Elementary 16.0% July 2003 - June 2004 Instructional Support 13.7% Instruction 65.8% Other **Commitments** Leadership **Operations** 0.0% 16.6% 4.5% Instructional **Support** 13.9% Instruction 64.9%

Elementary School Enrollment (ADM):			%-To-Total
2,321	Amount	\$ Per Pupil	Elementary
Instruction	\$12,435,353	\$5,358	64.9%
Instructional Support	\$2,664,351	\$1,148	13.9%
Operations	\$3,185,245	\$1,372	16.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$869,028	\$374	4.5%
Total Elementary School Expenditures	\$19,153,978	\$8,252	100.0%
Total District & %-Elementary-To-District	\$44,953,866	\$8,709	42.6%

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